

Kadaltilla

Park Lands Authority

Quarterly Update
January to March 2023

Kadaltilla



Core Responsibilities

PURPOSE FOR WHICH THE AUTHORITY IS ESTABLISHED

The Council and the State Government of South Australia are committed to protecting and enhancing the Adelaide Park Lands for the benefit of all South Australians.

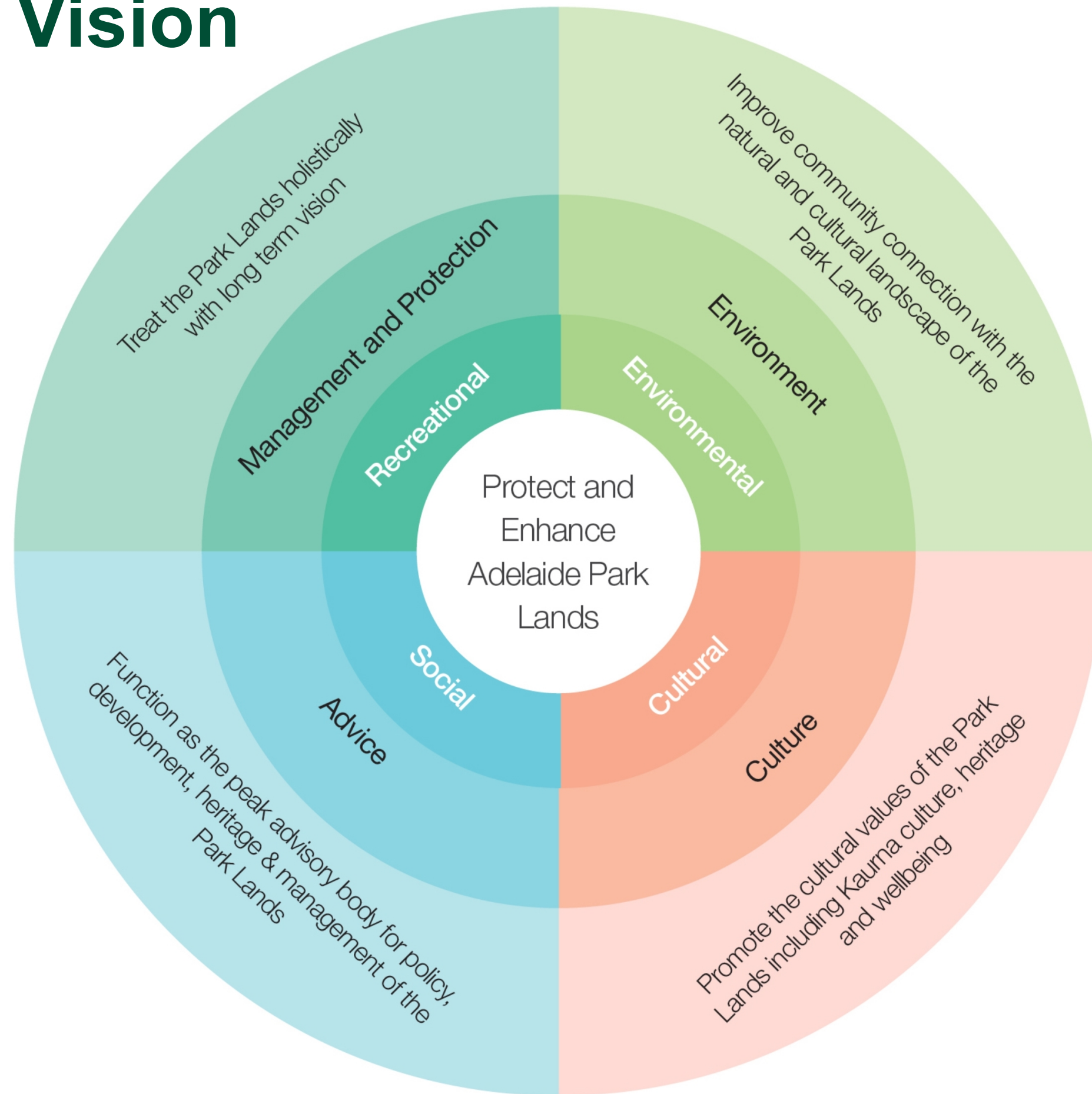
The Kadaltilla / Park Lands Authority (Kadaltilla) is the principal advisor to both the Council and the State Government on the protection, management, enhancement and promotion of the Adelaide Park Lands.

The Council, on behalf of the communities of the City of Adelaide and the State, is committed to ensuring that Kadaltilla delivers maximum benefit for the future of Adelaide's Park Lands as the City of Adelaide's defining feature.

In this context, Kadaltilla is established by Statute to undertake in accordance with the powers conferred by the APLA Charter, the Functions of Kadaltilla as set out in section 9 of the *Adelaide Park Lands Act 2005*.



Vision



Key Activities

January to March 2023

- Continued the comprehensive review of Adelaide Park Lands Management Strategy 2015-2025 (APLMS), including:
 - Analysis of emerging themes and vision
 - Issues and Opportunities paper
 - Procurement of design and digital services for the APLMS
 - Consultation report
- Amended the Kadaltilla Charter to reinstate 'Adelaide' into the title of the Authority for decision by Council and the Minister for Planning
- Prepared Kadaltilla's draft Annual Business Plan and Budget 2023/2024



Key Activities

January to March 2023

- Undertook Expressions of Interest for, and appointment of, Council appointed Kadaltilla / Park Lands Authority Board Members
 - Allison Bretones as Member
 - Rob Brookman as Member
 - Tania Taylor as Member
 - Les Wanganeen as Deputy Member
- Consulting with the Minister for Planning to exchange roles Tania Taylor and Les Wanganeen
- Induction training with Kadaltilla Board Members



Strategic Plan 2020-2025

Key Actions January to March 2023

Culture

- 1.1 Make Kaurna culture intrinsic to everything we do
 - Appointment of Kaurna community representatives on the Kadaltilla / Park Lands Authority Board
- 1.5 Support the development of World Heritage listing nomination
 - State Government support for the joint World Heritage Bid for Adelaide and its Rural Settlement Landscapes

Environment

- 2.1 Define, protect and enhance landscape values and design qualities
 - Issues and Opportunities paper prepared to inform the Adelaide Park Lands Management Strategy 2015-2025 review



Strategic Plan 2020-2025

Key Actions January to March 2023

Management and Protection

3.1 Review and improve the Adelaide Park Lands Management Strategy 2015-2025 (APLMS) which includes prioritisation of projects

- Comprehensive review is ongoing

3.3 Review the City of Adelaide Community Land Management Plans and State Government Management Plans

- Council decision to consult with the Minister on amended Plans on 4 April 2023

Advice

4.4 Strengthen Kadaltilla's engagement with City of Adelaide, State Government and adjoining Councils

- Monthly meeting of the joint local government, State Government and Kaurna representatives Project Steering Committee for the Adelaide Park Lands Management Strategy 2015-2025 review



Kadaltilla Advice to Council

January to March 2023

- Endorsement of the Hutt Street Entry Statement Project concept plan and preliminary tree removal plan, on the understanding that the administration work towards increasing tree planting and the tree canopy cover
- Support for the draft Community Land Management Plan for the Adelaide Park Lands
- Endorsement of the Kadaltilla 2020-2025 Strategic Plan Progress Update provided for financial year 2021/2022
- Approval to amend Kadaltilla / Park Lands Authority's Strategic Plan 2020 – 2025 with updated branding
- Support for the continued development of the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout presented by Swanbury Penglase
- Submission on the draft National Heritage Management Plan for the Adelaide Park Lands and City Layout



Kadaltilla Advice to Council January to March 2023

- Advice to Council and the State Government on the Adelaide 500 event consultation
- Support for Council entering into a five year lease agreement with the Adelaide Cricket Club and West Adelaide Raptors Soccer Club as joint lessees of the community sports facilities in G S Kingston Park / Wirrarninthi (Park 23)
- Approval of the draft 2023/2024 Kadaltilla / Park Lands Authority Business Plan and Budget
- Recommend to the State Government that they not proceed with the relocation of the SAPOL mounted operations unit to Mirnu Wirra, that they include the Adelaide City Council, Kaurna community representatives and biodiversity experts in the preparation of comprehensive feasibility studies of alternative sites, and that they liaise with Council as a matter of urgency to identify an interim and alternative permanent location



2022-2023 Business Plan & Budget

January to March 2023

Performance Measures Addressed:

- Support for the development of a World Heritage listing nomination
- Kaurna culture is made intrinsic to everything we do
- A review of the Adelaide Park Lands Management Strategy is conducted which will include prioritisation of projects
- Meetings held with adjoining Councils to discuss the APLMS and other current Park Lands usage related policy
- Review of the City of Adelaide Community Land Management Plans and State Government Management Plans
- Appointments to the Board based on skills and expertise set out in Part 2, Division 2, Section 6 of the *Adelaide Park Lands Act 2005*
- Kadaltilla is insured according to the requirements of the Local Government Mutual Liability Scheme



2022-2023 Business Plan & Budget

January to March 2023

Performance Measures Addressed:

- The Adelaide Park Lands Fund is operational and monies are received and expended according to the provisions of Kadaltilla's Charter
- Received a State presentation on Park Lands planning and management related matters
- Business Plan and Budget is prepared in accordance with legislative and Charter requirements
- Advice of Kadaltilla is endorsed and adopted
- Kadaltilla makes appropriate use of available finances provided by Council



Budget Position

January to March 2023

\$'000	Annual Budget	YTD	Forecast Variance
Income	217,734	102,466	0
Expenditure	217,734	102,466	0

For 2022/2023, Kadaltilla's budget of \$217,734 includes:

- Sitting Fees and Salary (APLA Advisor) of \$165,283
- Operations (e.g. insurance, audit and legal; community forum) of \$37,451
- Grants (Adelaide Park Lands Art Prize Sponsorship) of \$15,000



Upcoming Quarter

Key Actions

- Undertaking a Strategic Plan Annual Review workshop
- Drafting of the updated Adelaide Park Lands Management Plan
- Consult with the Minister for Planning to rebranding the Authority to 'Kadaltilla / Adelaide Park Lands Authority'
- Delivery of Kadaltilla 2022/2023 Business Plan and Budget



Upcoming Quarter

Forward Report Schedule:

- Adelaide Park Lands Management Strategy (APLMS)
- Victoria Park / Pakapakanthi (Park 16) Master Plan
- National Heritage Management Plan for the Adelaide Park Lands and City Layout
- Joint World Heritage Bid Adelaide and Rural Settlement Landscapes
- Ellis Park / Tampawardli (Park 24) Sports Facilities
- Revised Park Lands Lease and Licence Policy
- Rymill Park / Murlawirrapurka Kiosk
- Mary Lee Park (Park 27B) – Clubrooms Building Renewal
- New Women's and Children's Hospital
- Adelaide Aquatic Centre Development
- Golden Wattle Park / Mirnu Wirra (Park 21W)



Thank You.



Kadaltilla